

RESOLUTION FOR ADOPTION  
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS  
 2015-2016 FOOD SERVICE FUND BUDGET

**BE IT FURTHER RESOLVED**, that the revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Hudson Area Schools for Fiscal Year 2015-2016 is as follows:

<b>REVENUES</b>	<b>ORIGINAL</b>	<b>FINAL</b>
Food Sales	\$ 121,800	\$ 129,917
Government Aid	\$ 359,000	\$ 351,162
Services Provided to Other Schools	\$ 39,377	\$ 40,283
Miscellaneous	\$ 2,600	\$ 3,577
<b>TOTAL REVENUES</b>	<b>\$ 522,777</b>	<b>\$ 524,939</b>
<b>FUND BALANCE July 1, 2015</b>	<b>\$ 159,532</b>	<b>\$ 159,532</b>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 682,309</b>	<b>\$ 684,471</b>

**BE IT FURTHER RESOLVED**, that \$654,677 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for purposes set forth below:

<b>EXPENDITURES</b>	<b>ORIGINAL</b>	<b>FINAL</b>
Salaries	\$ 136,909	\$ 133,744
Benefits	\$ 48,869	\$ 58,359
Contracted Services	\$ 9,000	\$ 1,902
Supplies/Other	\$ 254,000	\$ 251,108
Equipment	\$ 1,500	\$ 1,203
Miscellaneous	\$ 6,500	\$ 7,768
<b>TOTAL APPROPRIATED</b>	<b>\$ 456,778</b>	<b>\$ 454,083</b>
<b>ESTIMATED FUND BALANCE June 30, 2016</b>	<b>\$ 225,531</b>	<b>\$ 230,388</b>